

2024 - 2028

Spirit WEU

Contract Offer

mattk@speea.org



206-674-7362

WEU 2024-2028 Offer

- Spirit 4-Year Offer
 - –Wage Pools
 - -Earned Time Off
 - -401k
 - -Healthcare
 - Miscellaneous
- Timeline



WEU 2024-2028 Offer Wage Pools

Current Contract Wage Pools

- 2019 = Mkt (3.0%) or 3.5%
- 2020 = Mkt (3.5%)
- 2021 = Mkt (3.0%) or 3.5%
- 2022 = Mkt (3.5%)
- 2023 = Mkt (4.0%)
- 2024 = Mkt (4.0%)

Current Contract

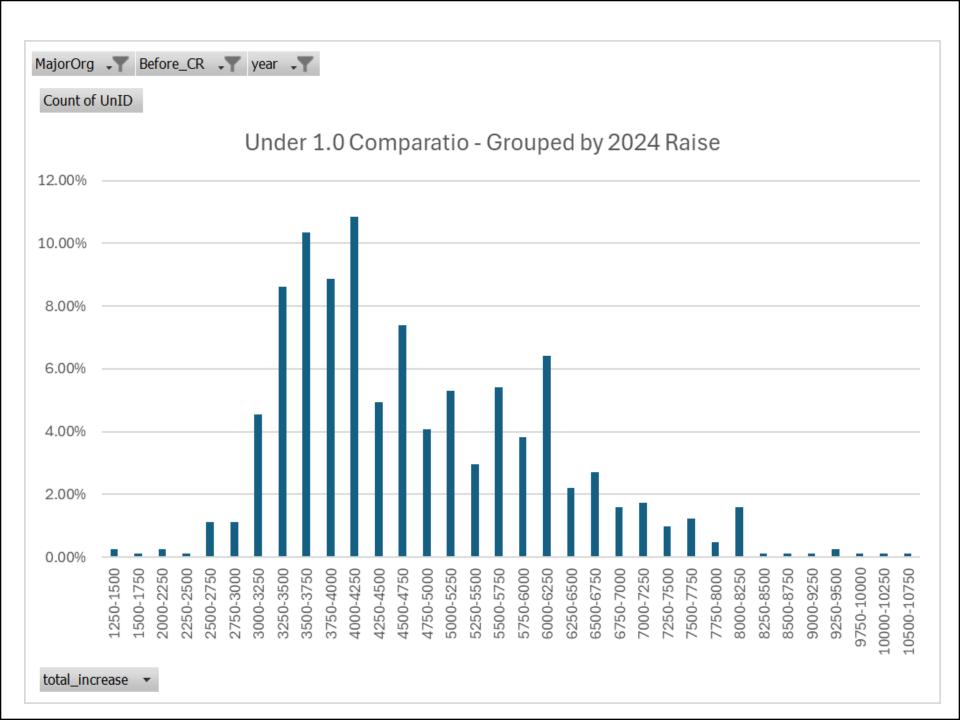
+ 0.5% Promotional Funds \$1,250 min raise CR under 1.0

Proposed Offer Wage Pools

- 2025 = 6.0%
- 2026 = Mkt or 4%
- 2027 = Mkt or 4%
- 2028 = 5.0%

Proposed Offer

+ 0.75% Promotional Funds \$1,750 min raise CR under 1.0



	Average	Raise l	by Com	pa-Ratio
--	---------	---------	--------	----------

Compa-Ratio	
(Before 2024 Raise)	WEU
< 0.8	6.40%
0.8-0.9	4.79%
0.9-1	4.05%
1-1.1	3.19%
>1.1	2.21%
Grand Total/Average	4.20%

		4.0%			
	Salary	Funds Generated	Funds Received	Raise Received	
Employee 1	\$150,000	\$6,000	\$4,240	2.83%	
Employee 2	\$150,000	\$6,000	\$4,240	2.83%	
Employee 3	\$120,000	\$4,800	\$4,240	3.53%	
Employee 4	\$120,000	\$4,800	\$4,240	3.53%	
Employee 5	\$100,000	\$4,000	\$4,240	4.24%	
Employee 6	\$100,000	\$4,000	\$4,240	4.24%	
Employee 7	\$80,000	\$3,200	\$4,240	5.30%	
Employee 8	\$80,000	\$3,200	\$4,240	5.30%	
Employee 9	\$80,000	\$3,200	\$4,240	5.30%	
Employee 10	\$80,000	\$3,200	\$4,240	5.30%	
		\$42,400	\$42,400	4.24%	Average Raise

Current ETO

Compete Years of Service	Earned Time Off Days
0-4	16
5-9	18
10-11	21
12-13	22
14-15	23
16-17	24
18+	25

Proposed ETO

Complete Years of Service	Earned Time Off Days
0-4	19
5-9	22
10 - 14	24
15 - 19	26
20 - 24	28
25+	30

Floating Holiday Now In Contract

ETO Change

	Current	Proposed	Increase
0-4	16	19	3
5-9	18	22	4
10-11	21	24	3
12-13	22	24	2
14	23	24	1
15	23	26	3
16-17	24	26	2
18-19	25	26	1
20-24	25	28	3
25+	25	30	5

Retirement & Savings Plan (RSP = 401k)

Current Contract

- Matching 75% of first 8%
- Additional Non-Matching
 - Age+ Service Based
 - Eligible If Worked 1,000 Hours and "Retire" at/after age 55
 - Paid Spring Following Year
 - Age+ Service <60 = 1.5%
 - Age+ Service 60-79 = 3.5%
 - Age+ Service 80+ = 4.5%

Proposed Offer

- No change until 1/1/2026
 - Last Age+ Service paid Spring2026
- Effective 1/1/2026
 - 100% match on first 10%
 - Overtime & Pay Additives now "eligible pay" for matching
 - Contributed Each Payday
 - No Age 55 Requirement
 - No 1,000 Hour Requirement
 - No waiting until spring next year

Retirement & Savings Plan (RSP = 401k) As of 7/12/2024

Age+Service	WEU Head Count		
Under 60	667		
60-79	215		
+08	144		

Healthcare

Medical - Effective 7/1/2025

- Two New Plans Replace Rainbow Plans
 - High Deductible Plan & Low Deductible Plan
 - Future Rate Increases Capped At 7.25% Per Year
 - OOP Max Under IRS Federal Maximum Contribution Limit
- Dental Implants Covered
 - Coordination (Secondary) with Dental Plan
 - \$10k max per plan year

Dental - Effective 7/1/2025

- Two Preventative Visits in a plan year:
 - Adds \$500 to annual max up to \$3,000 max per person
 - Adds \$500 to Ortho Lifetime max up to \$2,500 max per person

Medical

	Current Contract	Proposed Offe	r 7/1/2025	
	Blue	LD	HD	
Employee Contributions	20%	20%	20%	
CPC Employee Contributions	15%	15%	15%	
Individual Deductible	\$2,500	\$500	\$2,000	
Family Deductible	\$5,000	\$1,500	\$4,000	
Deductible Type	Aggregate	Individual	Aggregate	
Coinsurance	70/30	80/20	80/20	
Individual OOP Max	\$4,500	\$4,000	\$4,000	
Family OOP Max	\$6,850	\$8,000	\$8,000	
OOP Max Type	Aggregate	Individual	Aggregate	
HSA Funding	50% Ded	N/A	50% Ded	
CPC Visit (if applicable)	\$20	Free	\$20	
USPSTF A/B Preventative Care	Free	Free	Free	
Preventative Drugs	\$10 Co-Pay	N/A	\$10 Co-Pay	
Non-Preventative Generic		10% (Min \$10, Max \$50)		
Non-Preventative Formulary Brand	Ded & Coins	25% (Min \$35, Max \$125)	Ded & Coins	
Non-Preventative Non-Formulary Brand		35% (Min \$50, No Max)		

Different Tyes of Deductibles

High Deductible Plan

- Individual
 - \$2,000 Deductible & \$4,000 OOP Max
- Family (Anything Other Than Individual) "Melting Pot"
 - \$4,000 Aggregate Deductible & \$8,000 Aggregate OOP Max

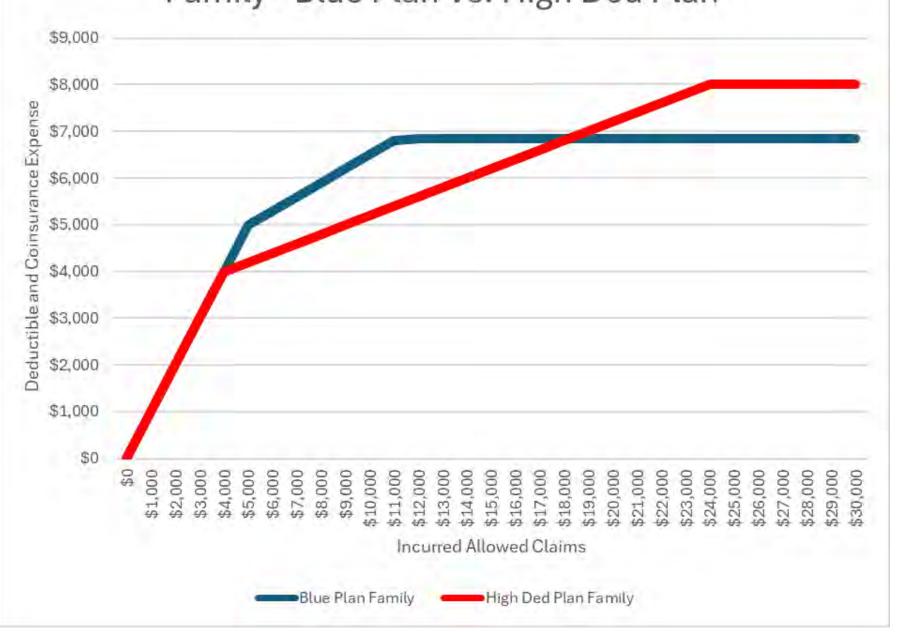
Low Deductible Plan

- Individual
 - \$500 Deductible & \$4,000 OOP Max
- Family
 - \$500 Deductible Per Person, No More Than \$1,500 Per Family
 - \$4,000 OOP Max Per Person, No More Than \$8,000 Per Family

Medical

Current Contract			Proposed Offer 7/1/2025		
Green	Blue	Orange	LD	HD	
22%	20%	20%	20%	20%	
17%	15%	15%	15%	15%	
\$1,600	\$2,500	\$4,500	\$500	\$2,000	
\$3,200	\$5,000	\$9,000	\$1,500	\$4,000	
Aggregate	Aggregate	Individual	Individual	Aggregate	
80/20	70/30	70/30	80/20	80/20	
\$3,000	\$4,500	\$6,550	\$4,000	\$4,000	
\$6,000	\$6,850	\$13,100	\$8,000	\$8,000	
Aggregate	Aggregate	Individual	Individual	Aggregate	
50% Ded	50% Ded	50% Blue Ded	N/A	50% Ded	
\$20	\$20	\$20	Free	\$20	
Free	Free	Free	Free	Free	
\$10 Co-Pay	\$10 Co-Pay	\$10 Co-Pay	N/A	\$10 Co-Pay	
Ded & Coins	Ded & Coins	Ded & Coins	10% (Min \$10, Max \$50)		
			25% (Min \$35, Max \$125)	Ded & Coins	
			35% (Min \$50, No Max)		
	Green 22% 17% \$1,600 \$3,200 Aggregate 80/20 \$3,000 \$6,000 Aggregate 50% Ded \$20 Free \$10 Co-Pay Ded & Coins	Green Blue 22% 20% 17% 15% \$1,600 \$2,500 \$3,200 \$5,000 Aggregate Aggregate 80/20 70/30 \$3,000 \$4,500 \$6,000 \$6,850 Aggregate Aggregate 50% Ded 50% Ded \$20 \$20 Free Free \$10 Co-Pay \$10 Co-Pay Ded & Coins Ded & Coins	Green Blue Orange 22% 20% 20% 17% 15% 15% \$1,600 \$2,500 \$4,500 \$3,200 \$5,000 \$9,000 Aggregate Aggregate Individual 80/20 70/30 70/30 \$3,000 \$4,500 \$6,550 \$6,000 \$6,850 \$13,100 Aggregate Aggregate Individual 50% Ded 50% Blue Ded \$20 \$20 \$20 Free Free Free \$10 Co-Pay \$10 Co-Pay \$10 Co-Pay Ded & Coins Ded & Coins Ded & Coins	Green Blue Orange LD 22% 20% 20% 20% 17% 15% 15% 15% \$1,600 \$2,500 \$4,500 \$500 \$3,200 \$5,000 \$9,000 \$1,500 Aggregate Aggregate Individual Individual 80/20 70/30 70/30 80/20 \$3,000 \$4,500 \$6,550 \$4,000 \$6,000 \$6,850 \$13,100 \$8,000 Aggregate Individual Individual 50% Ded 50% Blue Ded N/A \$20 \$20 \$ree Free Free Free \$10 Co-Pay \$10 Co-Pay N/A Ded & Coins Ded & Coins Ded & Coins 25% (Min \$35, Max \$125)	





Miscellaneous

- New \$1.75/Hr Lead Pay For <u>Level 3</u> Leads
- Guaranteed Minimum 5% STIP Payable In 2025
- Increased Parental Leave From 1(2) To 8 Weeks
 - Can Use In One-Week Increments After Short-term Disability Benefits
 - Should Provide 30 Days Notice If Able.
- Codified Extra 20% Supplement And Extended 6 To 8 Weeks For C-section For Engineers Giving Birth
- Increased Bereavement Leave And Improved Language
- Modified And More Transparent Performance Assessment Process
 - Gives Slightly More Weight To Managers Assessment
 - Engineering Management Assessment Scores Produced Annually And Provided To Engineer Upon Request.

Current Contract		Proposed Offer			
50%	50%		60%	40%	
Rating	Service	Total	Rating 🔽	Service 🔽	Total 🚅
1	1	1.0	1	1	1.0
1	2	1.5	1	2	1.4
2	1	1.5	2	1	1.6
1	3	2.0	1	3	1.8
2	2	2.0	2	2	2.0
3	1	2.0	3	1	2.2
1	4	2.5	1	4	2.2
2	3	2.5	2	3	2.4
3	2	2.5	3	2	2.6
4	1	2.5	2	4	2.8
2	4	3.0	4	1	2.8
3	3	3.0	3	3	3.0
4	2	3.0	4	2	3.2
3	4	3.5	3	4	3.4
4	3	3.5	5	1	3.4
4	4	4.0	4	3	3.6
			5	2	3.8
			4	4	4.0
			5	3	4.2
			5	4	4.6

Miscellaneous

- More Transparent Promotion Process
- Increased Layoff Benefits 8/10 To 8/12 Weeks
- 4 Supplemental Weeks Layoff Benefits If Recall Rights Waived
- New Adoption Benefits (\$5k Per / \$10k Max)
- New Infertility Benefit
- New Non-Retaliation LOU
- New Quality 360 Partnership LOU
- New Subcommittee For Escalating Facility Issues

Miscellaneous

- More Transparent Promotion Process
- Increased Layoff Benefits 8/10 To 8/12 Weeks
- 4 Supplemental Weeks Layoff Benefits If Recall Rights Waived
- New Adoption Benefits (\$5k Per / \$10k Max)
- New Infertility Benefit
- New Non-Retaliation LOU
- New Quality 360 Partnership LOU
- New Subcommittee For Escalating Facility Issues
- New "Me too" language in Article 21.4









ACCOUNTABILITY

DIY DEMOCRACY

EDUCATION

ELECTIONS

LOCAL GOVERNMENT

STATE GOVERNMENT

LEARN MORE About Us Our Team ♥ Subscribe Community ♥ Submit a story idea Support ♥

LOCAL GOVERNMENT

What's at stake for Wichita if Boeing buys Spirit AeroSystems

The purchase of Spirit AeroSystems, Wichita's largest employer, could cause issues down the road but current jobs seem safe for now.



by Trace Salzbrenner

April 1, 2024









DISCOVER SOMETHING THAT COULD BE OUR NEXT BIG STORY?



Section 21.4 Uniformity and Consistency

If, during term of this contract offer, nonunionized, non-executive employees in company's Wichita Kansas location get better benefits than WEU

- The WEU gets a one-time election to adopt either all 12, or none, as a group.
- The Non-Union benefits would immediately apply (or at the next open enrollment) in the exact same manner with the same costs
- Corresponding WEU contract portions would be voided.

Section 21.4 Uniformity and Consistency

- 1. Retirement Attachment A and Article 16
- 2. Medical Attachment A and Article 16
- 3. Dental Attachment A and Article 16
- 4. Short- and Long-Term Disability Attachment A
- 5. Life Insurance Attachment A
- 6. Business Travel Accident Insurance Attachment A
- 7. Leave of Absence Article 11
- 8. Vacation Earned Time Off, Article 6
- 9. Holidays Article 5
- 10.Layoff Benefits Article 7
- 11.Paid Time at Work Article 10
- 12. Paid Time Away from Work Article 10

WEU Timeline

- Current Contract Expires 12/1/2024
- Ballots Mailed Out Friday 11/14/24
 - You Can Either:
 - Return Mail Must be rec'd before vote count
 - Drop Off Ballot Yourself before vote count
 - -SPEEA Office Open M-F 8:30-5pm
- Vote Count Monday 11/25/24 5pm



WEU Timeline

- What Happens If Ratified
 - Contract Takes Effect 12/2/2024
- What Happens If This Contract Offer Is Rejected:
 - The Contract Expires 12/1/2024
 - Strike And Lockout Possible
 - -Strike Vote Must Occur Before A Strike
 - Negotiation Team Could Seek An Extension Of The Current Contract And Resume Bargaining
 - In Light Of New Economics, No Guarantee That Any Future Offer Would Be Better.



Spirit Open Enrollment



Matthew A. Kempf, CFP®, CEBS SPEEA / IFPTE Local 2001

mattk@speea.org 206-674-7362

