

SPEEA Council FY 2020 Budget			FY2019	(Reference)	FY2020	(Reference)		
April 1, 2019 - March 31, 2020			Budget PROPOSED	SPEEA Time (Hours)	Total Cost	Budget PROPOSED	SPEEA Time (Hours)	Total Cost
SPEEA Council								
1.1	Meals							
	SPEEA Council		5,000	-	5,000	5,000	-	5,000
	SPEEA Council Officers		200	-	200	200	-	200
	SPEEA Council Committees		7,500	-	7,500	7,500	-	7,500
1.2	SPEEA Council, general		-	-	-	-	-	-
1.2.1	SPEEA Council Officers Travel		-	-	-	250	10	750
1.2.2	SPEEA AR Recognition		8,500	-	8,500	14,000	-	14,000
1.2.3	Steve Pezzini H.O.P.E. award		200	-	200	200	-	200
	Subtotal		21,400	-	21,400	27,150	10	27,650
2 Council Convention/Leadership								
2.1	Council Convention		22,250	200	32,250	22,250	200	32,250
2.2	Leadership Conference		35,000	-	35,000	35,000	-	35,000
2.3	Convention travel (incls speakers travel)		40,000		40,000	40,000		40,000
	Subtotal		97,250	200	107,250	97,250	200	107,250
3.1.1 SPEEA Diversity Committee								
	Education/Seminars for Members				-			-
3.1.2	Movie Night(s)		500	-	500	500	-	500
3.1.3	Panel Discussion		1,500	-	1,500	1,500	-	1,500
	Committee Education							
3.1.4	Museum Tours (10ea @ 4 museums)					800		800
	Conferences/Conventions							
3.1.5	NAACP Convention (0)		2,150	32	3,750	-	-	-
3.1.6	APALA Bi-Annual Convention (2)		-	-	-	2,000	32	3,600
3.1.7	Out & Equal Seattle Regional Conference (4)		850	32	2,450	800	-	800
3.1.8	Out & Equal Seattle Professionals Event Advertisement					500		500
3.1.9	LCLAA (0)		500	-	500	-	-	-
3.1.10	Out & Equal National Summit (0) Even years		3,750	40	5,750	-	-	-
	Recognition/Outreach							
3.1.11	APALA Banquet (10)		1,300	-	1,300	1,300	-	1,300
3.1.12	APRI Banquet (0)		1,650	-	1,650	-	-	-
	Subtotal		12,200	104	17,400	7,400	32	9,000
SPEEA Governing Documents								
	Subtotal		-	-	-	-	-	-
SPEEA L&PA committee								
3.2.1	Legislative Week (5)		17,500	280	31,500	12,500	200	22,500
3.2.2	NCSL (3)		10,800	96	15,600	10,800	96	15,600
3.2.3	In-District Congressional Meetings		300	30	1,800	300	30	1,800
	Subtotal		28,600	406	48,900	23,600	326	39,900
SPEEA Leadership Development and Training								
	Subtotal		-	-	-	-	-	-
SPEEA Organizational Planning								
	Subtotal		-	-	-	-	-	-
SPEEA Veterans								
	Subtotal		-	-	-	-	-	-
Total			159,450	710	194,950	155,400	568	183,800